

Crown Mountain Park- Five Year Capital Improvement Plan

Location	Project	Description	2020	2021	2022	2023	2024
General	Asphalt	crack seal and seal coating pump track		\$15,000	\$15,000	\$5,000	\$5,000
General	Website		\$20,000				
General	Remodel	Garage remodel	\$180,000	\$20,000			
General	Parking lot	Asphalt and landscaping Tennis Parking lot		\$200,000			
General	Concrete	replace damaged concrete & add walking path between mile loop and bike park	\$5,000	\$30,000			\$5,000
General	Amenities	garage cans, water fountain, signage hiking & biking		\$15,000			
General	Concession Stand	Paint Steel under concession bathroom		\$10,000			
General	picnic tables	parkcatalog.com (4 x \$700 each)	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000
General	Irrigation Pump	replace pump					\$32,000
General	Snow Plow	replace snow plow			\$9,000		
General	Drainage		\$20,000				
General	Bathrooms	Bathroom facilities tennis/bike park			\$400,000		
General	Bathrooms	Soccer					\$400,000
Dog Park	location change	Move dog park for parking lot includes irrigation, grass, fencing		\$70,000			
Playground	playground replacement	potential grant funding match				\$400,000	
Bike Park	Construction	grant	\$160,000				
Bike Park	Amenities	artwork, mechanical set, ramps, racks, hill decking, bmx reshape, reshape bmx, 2 shade shelters (Pond/bike area)	\$5,000	\$68,000			
General	Ditch improvements	ditch upgrades/bridges/pump sprinklers		\$15,000			
Pavilion	Remodel bathrooms	partitions, mirror, sinks, lighting, floors	\$12,000				
Baseball	home run fencing	anthem sports- both fields	\$6,200				
Baseball	bleachers x 2	BSN 15' L x 84" H x 85" D			\$6,000		
Baseball	shade structure x 4	shade system 15x10x10 single cant			\$40,000		
Machinery	UTV	Ranger	\$20,000	\$20,000			
Machinery	core tine attachment	core tine attachment	\$6,000				
Machinery	Excavator	used machine		\$75,000			
Machinery	Water trailer			\$4,000			
Machinery	Mini-excavator			\$75,000			

Machinery	plate compactor			\$1,500			
Machinery	Hydrolic trailer			\$18,000			
Machinery	Electric Bikes			\$5,000			
		TOTAL	\$438,200	\$645,500	\$474,000	\$409,000	\$446,000