

Crown Mountain Park- Five Year Capital Improvement Plan

Location	Project	Description	2020	2021	2022	2023	2024
General	Asphalt	crack seal and seal coating pump track		\$20,000	\$15,000	\$5,000	\$5,000
General	Website		\$20,000				
General	Remodel	Garage remodel	\$200,000	\$10,000			
General	Parking lot	Asphalt and landscaping Tennis Parking lot		\$237,000			
General	Concrete	replace damaged concrete & add walking path between mile loop and bike park	\$5,000	\$5,000	\$100,000		\$5,000
General	Amenities	garage cans, water fountain, signage hiking & biking		\$15,000			
General	Concession Stand	Paint Steel under concession bathroom			\$8,000		
General	picnic tables	parkcatalog.com (4 x \$700 each)	\$4,000	\$5,000	\$4,000	\$4,000	\$4,000
General	Irrigation Pump	replace pump					\$32,000
General	Snow Plow	replace snow plow			\$9,000		
General	Drainage		\$20,000				
General	Bathrooms	Bathroom facilities tennis/bike park			\$300,000		
General	Bathrooms	Soccer					\$400,000
Dog Park	location change	Move dog park for parking lot includes irrigation, grass, fencing		\$55,000			
Playground	playground replacement	potential grant funding match				\$400,000	
Bike Park	Construction	grant	\$160,000				
Bike Park	Amenities	artwork, mechanical set, ramps, racks, hill decking, bmx reshape, reshape bmx, deck, 80k cement pad remodel (shade, seating)	\$5,000	\$123,000			
Bike Park	Cement slab	remodel slab					
General	Ditch improvements	ditch upgrades/bridges/pump sprinklers		\$50,000			
Pavilion	Remodel bathrooms	partitions, mirror, sinks, lighting, floors	\$12,000				
Baseball	home run fencing	anthem sports- both fields	\$6,200				
Baseball	bleachers x 2	BSN 15' L x 84" H x 85" D			\$6,000		
Baseball	shade structure x 4	shade system 15x10x10 single cant			\$40,000		
Machinery	UTV	defender simple model	\$20,000	\$12,000			
Machinery	core tine attachment	core tine attachment	\$6,000				
Machinery	Water trailer			\$4,000			
Machinery	plate compactor			\$1,500			

Machinery	Hydrolic trailer			\$8,000			
Machinery	Electric Bikes			\$5,000			
		TOTAL	\$458,200	\$550,500	\$482,000	\$409,000	\$446,000