



“Creating a Community Legacy through Parks and Recreation”  
Zoom Meeting  
Work Session May 12, 2021

**Board Members Present:** Tim Power Smith, Leroy Duroux, Bonnie Scott, Kirk Schneider, Jenn Riffle

**Staff Present:** Becky Wagner, Nate Grinzinger,

**Public Present:** Jamie Sabbach 110%

- 4:35pm Work session called to order at 4:35pm
- 4:36pm Becky introduces Jamie Sabbach with 110%, she is working on a beneficiary of service cost recovery model for Crown Mountain Park. Jamie CEO of 110% works with recreation departments throughout the country to provide a smart approach to cost recovery model based off of both direct and indirect costs of services and eliminates arbitrary decisions on fee structures. Jamie mentioned that the staff has already been through this process and has created and assigned service categories based off of common good. The board is now being asked to rank the District’s service categories starting from services aligning most with the common good to those aligning most with individualized or specialized benefit. From there Jamie will create two additional models too pick from one from the board and one from the staff and board. The staff will determine which service category model makes sense for their organization. The result of this work session will lead to development of a Beneficiary of Service model which ultimately lays the foundation for the creation of the District’s cost recovery and tax use strategy.
- Tim mentioned he really likes this approach, using statistical data to determine costs associated creating a fee structure.
- Jenn arrives to the meeting at 5:45pm. All board members present took part in the exercise.
- 6:00pm Leroy adjourns the meeting. Bonnie seconds.