



Beginner/Introductory/Learn to Level Activities: Classes, clinics, workshops, and other led or instructed activities in which the primary intent is to acquire or learn a skill. (Examples: BMX mini-camp, strider races, t-ball)

Community Events: Large-scale events that appeal to a broad portion of the community regardless of age, ability/skill, family composition, etc. These events are highly intensive and typically occur on an annual basis. [Examples: Summerfest, concerts in the park, drive in movies]

Drop-in Monitored Access: Access to parks and park amenities which does not require registration or instruction but includes supervision or oversight by staff and/or volunteers. Activity is self-directed by the user or participant. [Examples: gate practices, air bag drop-in nights]

Intermediate/Advanced/Competitive Level Activities: Classes, clinics, workshops, and other led and or instructed activities in which the primary intent is to advance or master a skill. [Examples: women's tennis program, BMX camps, rec softball, bike group, gate practices, airbag nights]

Merchandise Sales: Non-consumable goods for purchase at various parks and recreation facilities. [Examples: jerseys, apparel]

Non-Monitored Open Access: Access to parks and park amenities which does not include supervision or oversight by staff and/or volunteers. Activity is self-directed by the user or participant. [Examples: bike park, basketball courts, tennis courts, soccer fields, baseball fields, shelters]

Private/Semi-private Activities: Individualized classes, clinics, workshops, and other led and/or instructed activities offered in a private setting to meet the unique needs, interests and/or skill sets of individuals and small groups. [Examples: private lessons, group private lessons]

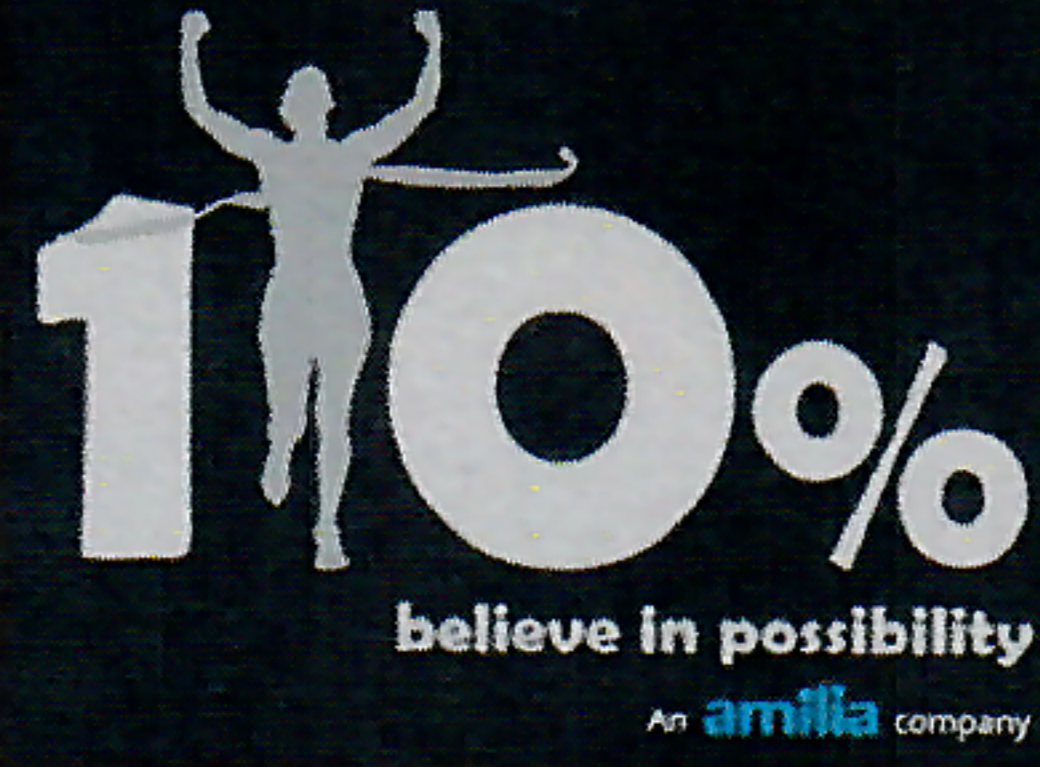
Rentals: Space and facilities rented for exclusive use by an individual or group.

Community Rentals: [Example: athletic field rentals for community sports organizations]

Private Rentals: [Examples: tennis court rental, bike rental]

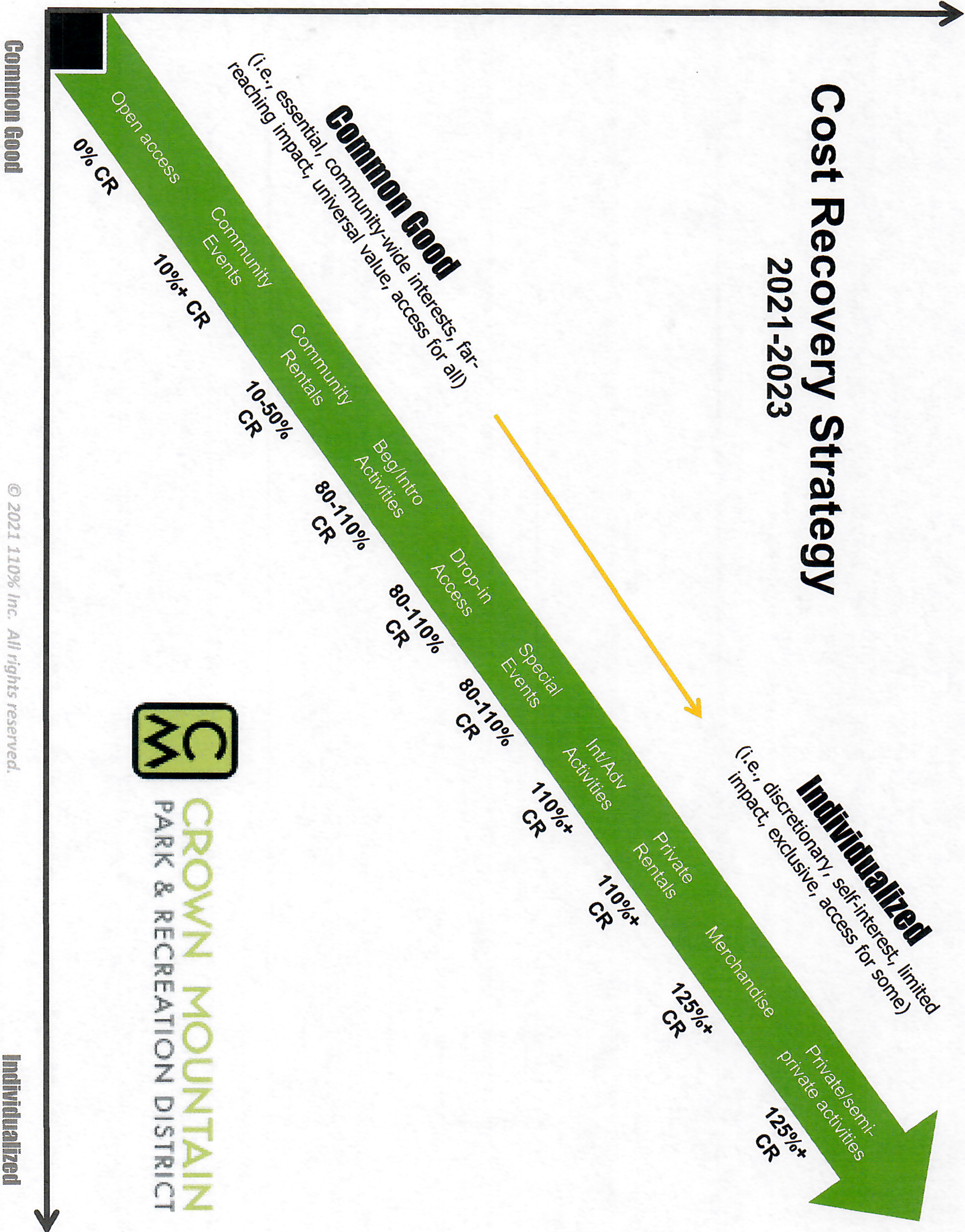
Special Events: Events designed for a target market, market niche, or a special interest. [Examples: BMX state race, strongman competition, Tough Mudder, Egg hunt, Pumpkin patch, lacrosse tournament]

The Cost Recovery Continuum



High Subsidy –
Low Cost Recovery

Low Subsidy –
High Cost Recovery



**CROWN MOUNTAIN PARK AND RECREATION DISTRICT
RESOLUTION NO. 2
SERIES OF 2021**

A RESOLUTION OF THE BOARD OF DIRECTORS OF THE CROWN MOUNTAIN
PARK AND RECREATION DISTRICT ADOPTING AND APPROVING THE COST
RECOVERY CONTINUUM.

WHEREAS, the Crown Mountain Park and Recreation District (the "District") is a Colorado special district formed and functioning by authority of C.R.S. § 32-1-101 et seq., providing park and recreation services to the area in and around El Jebel and the middle Roaring Fork Valley, in Pitkin and Eagle Counties, Colorado; and

WHEREAS, the Board of Directors of the District creates budgets each year for the operation of the District's programs; and

WHEREAS, the Board of Directors of the District has a duty to be fiscally responsible and to provide park and recreation services to all members of the community; and

WHEREAS, the Executive Director of the District has prepared and presented information to the Board of Directors at its regular meeting on July 14, 2021, regarding services offered by the District and the cost recovery associated with such services, whether they are for the community at large, special events, private events or private activities; and

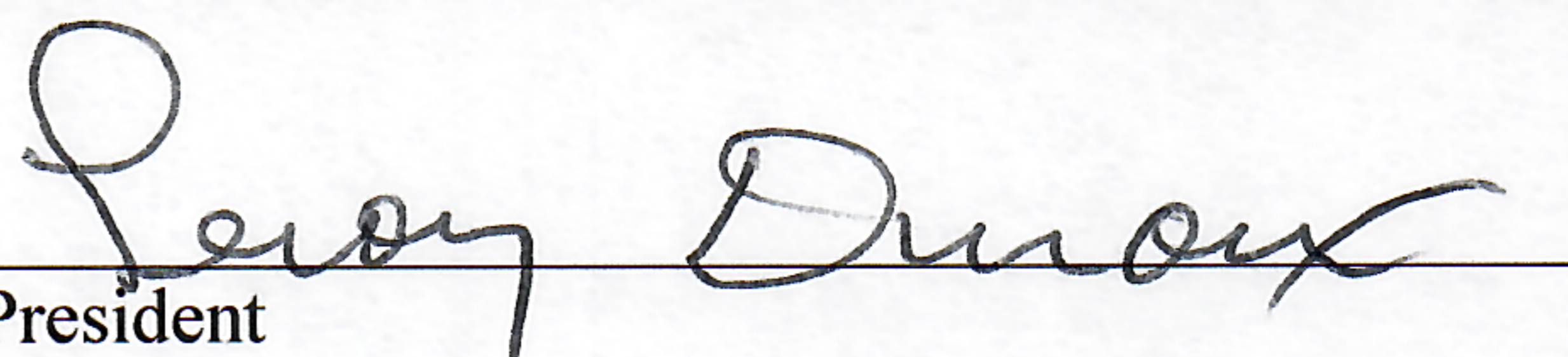
WHEREAS, the Board of Directors of the District wishes to adopt the cost recovery continuum strategy as a policy to be followed by staff in analyzing and setting fees to be charged by the District as such was presented to the Board at its July 14, 2021, regular meeting.


NOW, THEREFORE, be it resolved by the Board of Directors of the Crown Mountain Park and Recreation District:

1. The Recitals are incorporated herein.
2. That the cost recovery continuum strategy as presented to the Board of Directors and attached hereto as **Exhibit A** is hereby adopted as a policy for staff to follow in analyzing and setting fees charged by the District.

ADOPTED this 14th day of July, 2021.

CROWN MOUNTAIN PARK RECREATION DISTRICT

By: 
President

ATTEST.

Secretary of the Board