

RESOLUTION TO AMEND 2022 BUDGET

WHEREAS, the Board of Directors of Crown Mountain Park and Recreation District appropriated funds for the fiscal year 2022 as follows:

General Fund	\$	1,653,184
Debt Service Fund	\$	459,284
Capital Projects Fund	\$	378,108

WHEREAS, the necessity has arisen for additional expenditures requiring the expenditure of funds in excess of those appropriated for the fiscal year 2022; and

WHEREAS, the unanticipated additional expenditures are contingencies which could not have been reasonable foreseen at the time of adoption of the budget; and

WHEREAS, funds are available for such an expenditure from surplus funds available to the District.

NOW THEREFORE BE IT RESOLVED that the Board of Directors of Crown Mountain Park and Recreation District shall and hereby does amend the budget for fiscal year 2022, as follows:

General Fund	\$	1,653,184
Debt Service Fund	\$	470,188
Capital Projects Fund	\$	400,368

BE IT FURTHER RESOLVED that such sums are hereby appropriated from the revenue of the District to the proper funds for the purpose stated.

Dated this 9th day of November, 2022.

CROWN MOUNTAIN PARK AND RECREATION DISTRICT

By: Leroy Dumas

RESOLUTION TO APPROVE 2022 BUDGET

WHEREAS, the Board of Directors of Crown Mountain Park and Recreation District appropriated funds for the fiscal year 2022 as follows:

1,653,184	2	General Fund
439,384	2	Debt Service Fund
378,188	2	Capital Projects Fund

WHEREAS, the necessity has arisen for additional expenditures requiring the expenditure of funds in excess of those appropriated for the fiscal year 2022; and

WHEREAS, the anticipated additional expenditures are contingent upon which could not have been reasonably foreseen at the time of adoption of the budget; and

WHEREAS, funds are available for such an expenditure from surplus funds available to the District;

NOW THEREFORE BE IT RESOLVED that the Board of Directors of Crown Mountain Park and Recreation District shall and hereby does amend the budget for fiscal year 2022 as follows:

1,653,184	2	General Fund
439,384	2	Debt Service Fund
400,368	2	Capital Projects Fund

BE IT FURTHER RESOLVED that such sums are hereby appropriated from the revenue of the District to the proper funds for the purpose stated.